| **Business Case** | | | | | |
| --- | --- | --- | --- | --- | --- |
| Tanggal Mulai Proyek | : | 15 Maret 2023 | | | |
| Tanggal Akhir Proyek | : | 14 Mei 2023 | | | |
| Manajer Proyek | : | Zidan Tri Anggoro | | | |
| Judul Proyek | : | Aplikasi Destinasi Wisata “Mlaku-Mlaku” | | | |
| **Anggaran** | | | | | |
| **Job desk** | | | **Duration (Day)** | **Total Person** | **Total Cost** |
| **Inisiasi :** | | |  | **7** | **Rp. 10.500.000,-** |
| * Bentuk Tim | | |  | 3 | Rp. 3.000.000,- |
| * Penyusunan Business Case | | |  | 2 | Rp. 4.000.000,- |
| * Draft Projects Charter | | |  | 2 | Rp. 3.500.000,- |
| **Perencanaan :** | | |  | **5** | **Rp. 27.000.000,-** |
| * Pemilihan SDLC | | |  | 3 | Rp. 12.000.000,- |
| * Dokumentasi | | |  | 2 | Rp. 15.000.000,- |
| - Work Breakdown Structure | | |  |  |  |
| **Eksekusi :** | | |  | **4** | **Rp. 16.000.000,-** |
| * Eksekusi SDLC | | |  | 1 | Rp. 6.000.000,- |
| * Penuyusunan SKPL | | |  | 3 | Rp. 10.000.000,- |
| - Penyerahan SKPL | | |  |  |  |
| - Desain | | |  |  |  |
| - Backend | | |  |  |  |
| **Project Manager :** | | |  | **4** | **Rp. 12.000.000,-** |
| * Memantau Progress | | |  | 2 | Rp. 5.000.000,- |
| * Pengecekan Biaya | | |  | 2 | Rp. 7.000.000,- |
| Dinamika Tim | | |  |  |  |
| **Penutupan :** | | |  | **10** | **Rp. 25.500.000,-** |
| * UAT | | |  | 5 | Rp. 13.000.000,- |
| * Rencana Pelatihan | | |  | 5 | Rp. 12.500.000,- |
| - Team of Service | | |  |  |  |
| - Layanan Purnajual | | |  |  |  |
| **TOTAL COST** | | | | | **Rp. 91.000.000,-** |